

COMMUNITY MEETING

APRIL 27, 28 MAY 3, 5, 11, 12

6:30-7:30 PM

PURPOSE

- ASD Today
- Review Independent Survey Data
- Review ASD Parent Survey
- Possible Projects for a Bond



HOW ARE WE GROWING FORWARD?

TEACHER QUALITY

Valuing quality teachers by recognizing excellence and facilitating continuous improvement in the art and science of teaching.

Engaging parents and the broader community to support student achievement.

COM

Identifying and providing requisite tools skills and personnel that lead students toward successful participation in the 21st Century.

STUDENT ACHIEVEMENT

Inspiring all students to engage in learning at their highest level.

for student and employee Sharing values, beliefs and processes that sustain a positive, safe and nurturing environment to promote pride in the school and district.

SCHOOL AND DISTRICT CULTURE

Educating students through

a wide range of content and learning opportunities leading to the development of the whole child.

Developing and

sustaining leaders who

have vision and passion

Godudion Rate 75% 2010

n preparation for future college attendance 96% of the 2015 graduates took the ACT Average composite score 21.4 YEAR RECIPIENT 5,073 Tests taken 3.768 Tests passed 11,304 Credit hours earned

GE results for ASE 46.8% STATE



HOW ARE WE GROWING FORWARD?



residents 700,000 additional people anticipated by 2000. This significant growth in Utah County is reflected in projections of the creat and larger cities. Through analysis of GOMB projections of the significant growth in Utan County is reflected in projections for both small and larger cities. Through analysis of GOMB projections, of the small and larger cities. Through analysis of reflected percent change of the county o small and larger cities. Through analysis of GUMB projections, of the 26 listed cities in Utah County, 11 have a projected percent change of 26 listed cities in Utah County, 11 have a projected percent county will easily see significant and larger county. The County will easily see significant and larger cities in Utah County will easily see significant and larger cities. 26 listed cities in Utah County, 11 have a projected percent change of over 200%. Smaller towns in Utah County will still see significant over 200%. Smaller towns in Utah County will still see significant over 200%. Smaller towns in Utah County will still see significant over 200%. over 200%. Smaller towns in Utan County will still see significant changes - Vineyard is projected to see its population multiply to Order ten times what it was in 2010 by 2020. Fairfield Genole and Ceder changes – vineyard is projected to see its population multiply to over ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar ten times what it was in 2010 by 2020; Fairfield, Genola, Genol ten times what it was in 2010 by 2020; Fairfield, Genola, and Cedar for times what it was in 2010 by 2020; Fairfield, Genola, and Cedar for the fort are all projected to more than double their populations in the Fort are all projected to more than double their populations or are received. Fort are all projected to more than double their populations in the same timeframe. Eagle Mountain and Saratoga Springs are projected to add over on one people by 2050 to add over 90,000 people by 2050.





Population growth shifting out of Salt Lake to Utah County

v The Associated Press | Posted Mar 27th, 2016 @ 8:40pm







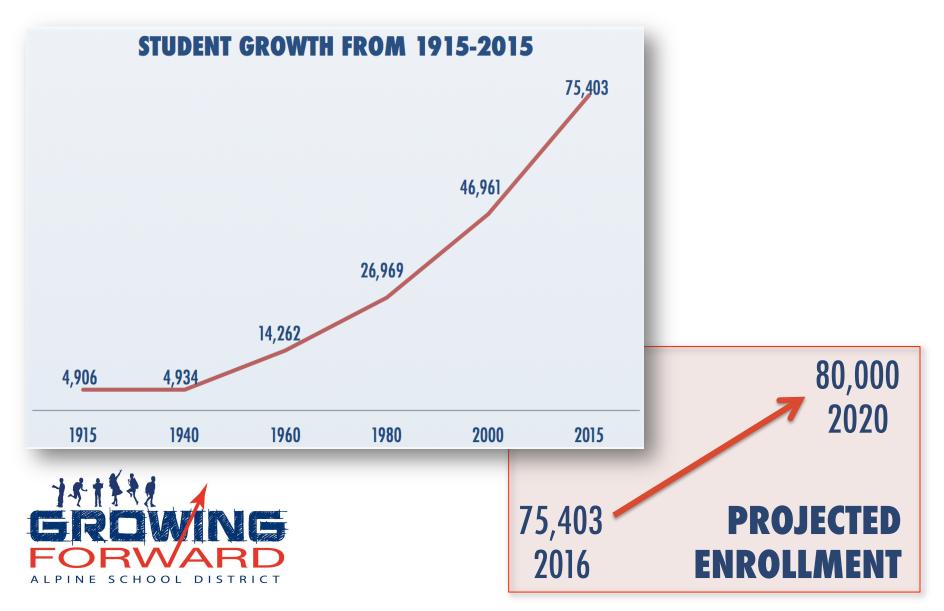




SALT LAKE CITY (AP) — New census numbers indicate that the epicenter of Utah's population growth is shifting from the state's capital to the booming Utah County just to the south, where tech jobs are helping to draw new residents.

According to U.S. Census Bureau data, Utah County and Salt Lake County are merging into one metropolitan area. Between 2014 and 2015, the Salt Lake and Utah counties each added about the same number of new residents — 14,426 in Salt Lake and 13,671 in Utah — despite Salt Lake being more than twice the size.

HOW ARE WE GROWING FORWARD?





Independent Survey Findings

- 1 Given only the ballot language as information, 59% of those surveyed say they would support a potential school bond.
- 2 A description of growth and no tax increase are the messages that most resonate with those surveyed.
- 3 Following a series of informational messages about the bond, support jumps to 74%.



Independent Survey: Message Testing

- ✓ Specified Bond Projects
- ✓ Low Cost to Taxpayers
- ✓ Safer Schools for Students
- ✓ District's History of Fulfilling Commitments
- ✓ Growth Needs
- ✓ Technology Infrastructure
- ✓ Clarification to the Uses of Bond Funds



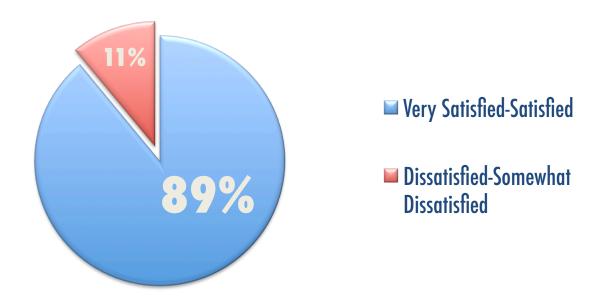


Alpine School District Survey

- 1 General sentiments collected about overall district and local school satisfaction.
- 2 Prioritization of bond projects based on local community.
- 3 Prioritization of alternative plans if a bond is not passed.



Overall Satisfaction with Alpine School District



"How satisfied are you with the overall educational experience students receive in Alpine School District?"



Four Categories Surveyed by School Level

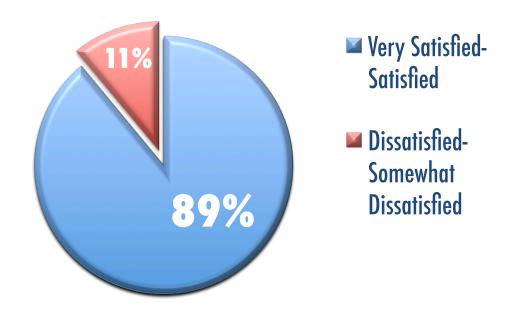
"Please rate your overall satisfaction in the following categories related to your child's school."

Categories:

- Academic Performance
- How You Feel While at the School
- School Safety
- Access to Technology in the School



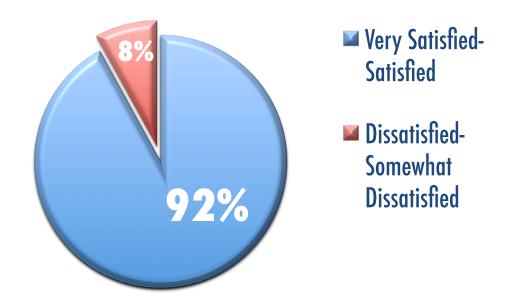
Academic Performance



"Please rate your overall satisfaction with academic performance in your child's school."



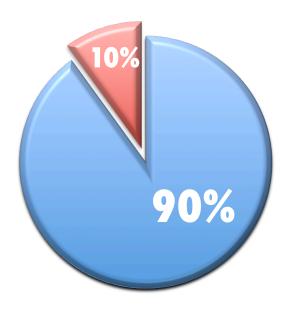
How You Feel While at the School



"Please rate your overall satisfaction with how you feel while at your child's school."



School Safety

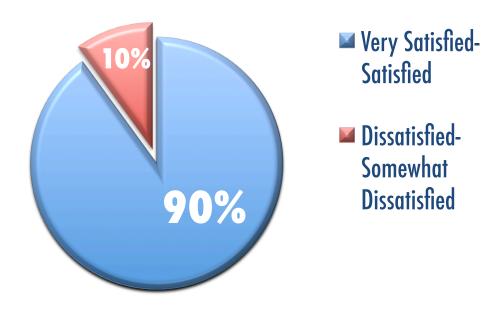


- Very Satisfied-Satisfied
- Dissatisfied-Somewhat Dissatisfied

"Please rate your overall satisfaction with school safety at your child's school."



Access to Technology



"Please rate your overall satisfaction with access to technology at your child's school."



"If a bond* were included on the November 2016 ballot, what projects would you rank as critical to the schools your children attend?"

*What can a bond be used for? State law requires that bond money can only be used for constructing and upgrading schools and purchasing land for future schools. The money cannot be used for teacher and staff salaries or supplies.

Build More Schools to Accommodate Growth *most preferred Improve Building Security (front office secure access, cameras, etc.)

Improve Technology Infrastructure

Rebuild Outdated Schools

Retrofit Buildings with Seismic Concerns

Maintenance of Buildings

Extra Curricular



"If a proposed bond does not pass in 2016, how would you rank the following to address the issue of growth in Alpine School District?"

Adding More Portable Classrooms
Year-Round Schedule
Double Sessions
Larger Class Sizes *least preferred



2016 PROPOSED BOND PROJECTS



• 1 New High School

- 2 New Middle Schools
- 5 New Elementary Schools
- Property for Future Schools,



RECONSTRUCTION

- Finish Rebuild of Lehi High
- Renovate Mountain View High
 - Rebuild Elementary Schools
 - Clear Creek Education Center.
 - Roof Replacements



\$386 MILLION BOND

PROVIDING SAFE, SECURE AND SUSTAINABLE SCHOOLS FOR OUR CHILDREN



SAFETY & SECURITY

- Secure Access Entrances for Elementary Schools
 - Security Cameras
- Key Card Access Points



TECHNOLOGY

- Update Wireless Access Points in all ASP Schools
 - Rewire Infrastructure



- 1 New High School
- 2 New Middle Schools
- 5 New Elementary Schools
- Property for Future Schools





Enrollment Projections - 2019

Dry Creek Elementary

Current: 905 2019: 1215

Snow Springs
Elementary
Current: 873

2019: **1030**

Traverse Mtn. Elementary

Current: 1063 2019: 1334

Lehi Junior (7th& 8th)
Fall 2016: 1241
2019: 1282

Willowcreek Middle Fall 2016: 1505 2019: 1904

Skyridge High (9th-12th)

Fall 2016: 2072 2019: 2479





Enrollment Projections - 2019

Riverview Elementary

Current: 805 2019: 1044

Sage Hills Elementary

Current: 1276

2019: 1048 Saratoga Shores **Elementary**

Current: 1079

2019: 1091



Springside Elementary opening fall 2016

Springside **Elementary**

859 2016: 2019: 959

Thunder Ridge Elementary

1195 **Current:**

2019: 1208

Vista Heights Middle

Current: 1679

2019: 2351 Westlake High

Current: 2475

3538 2019:





Enrollment Projections -2019

Black Ridge Elementary

Current: 1054 2019: 1505

Frontier Middle

Current: 1527

2019: 1764



Black Ridge Elementary





- Finish Rebuild of Lehi High
- Renovate Mountain View High
 - Rebuild Elementary Schools
 - Clear Creek Education Center,
 - Roof Replacements



Lehi High School





- Secure Access Entrances for Elementary Schools
 - Security Cameras
 - Key Card Access Points





- Update Wireless Access Points in all ASP Schools
 - Rewire Infrastructure

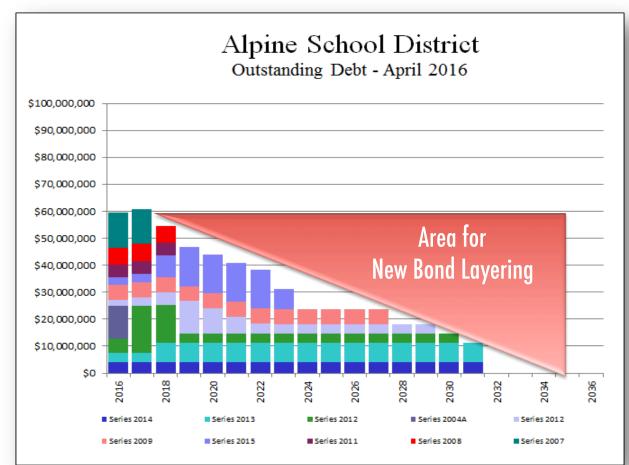




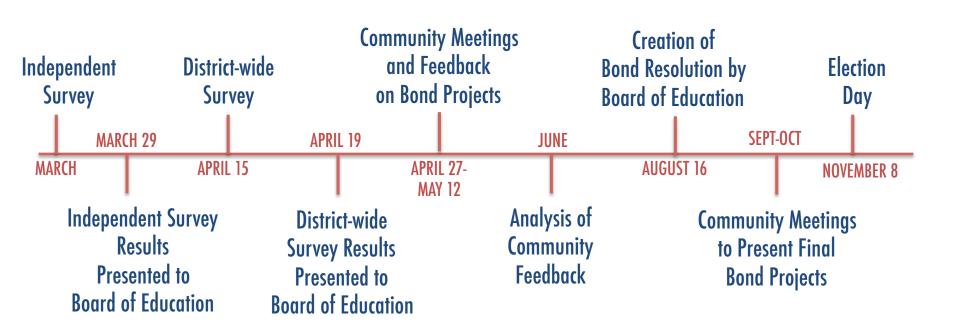
- 1. the impact of our low borrowing rates,
- 2. an increase in assessed value of homes and businesses,
- 3. the aggressive pay off of previous bonds and
- 4. the layering in of new bonds-

Taxpayers will see
no increase
in their yearly property tax.





Proposed Bond Timeline





Feedback please!





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ASD Bond 2016

The Alpine School District Board of Education is studying the feasibility of adding a bond to the 2016 ballot to address growth and safety issues throughout the district. Community meetings are scheduled to present the proposal and gather feedback. The Schedule link below is active. The Feedback and Presentation links will be active Wednesday, April 27, after the first community meeting.





Presentation



Schedule





Thank you for attending!